

Table 1
ACADEMIC DEGREE PROGRAM PROPOSAL SUMMARY

I. Institution/Location:
Program:

	<u>Year 1</u> <u>FY20</u>	<u>Year 2</u> <u>FY20</u>	<u>Year 3</u> <u>FY20</u>	<u>Year 4</u> <u>FY20</u>	<u>Year 5</u> <u>FY20</u>
Enrollment Projections (Headcount)					
Full-Time	_____	_____	_____	_____	_____
Part-Time	_____	_____	_____	_____	_____
Total	_____	_____	_____	_____	_____
Enrollment Projections (FTE) Full-					
Time	_____	_____	_____	_____	_____
Part-Time	_____	_____	_____	_____	_____
Total	_____	_____	_____	_____	_____
Degree Completions Projection	_____	_____	_____	_____	_____
New State Funds Requested (Actual)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
New State Funds Requested (Increases)	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

II. CHE Code:
Campus Code:
County Code:
Degree Level:
CIP Code: