

Table 1
Question 3a: Cost of and Support for the Program
Detail on Direct Program Costs
Purdue XXX Campus
BS in XXX Program

	Total Year #1 FY 2014		Total Year #2 FY 2015		Total Year #3 FY2016		Total Year #4 FY 2017		Total Year #5 FY 2018	
	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost
1. Faculty and Staff										
b. Faculty	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.00	\$0.00
c. Limited Term Lecturers	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.00	\$0.00
Total	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.0	\$0.00	0.00	\$0.00
2. Supplies and Expense										
a. General Supplies/Expenses		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
b. Recruiting		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
c. Travel		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
d. Library		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
e. Other		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Total Supplies and Expense		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
3. Equipment										
a. Additional Lab Equipment		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
b. Routine Repair & Replacement		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Total Equipment		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
4. Student Assistance										
a. Graduate Fee Scholarships		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
b. Fellowships		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Total Student Assistance		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Sum of All Direct Program Costs		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00